

**BUDGET AMENDMENT RESOLUTION #2026R-001**

**A RESOLUTION OF THE BOARD OF THE HEALTH CARE DISTRICT OF PALM BEACH COUNTY AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 WHICH WILL ADJUST BUDGETED APPROPRIATIONS.**

**WHEREAS**, the Board of the Health Care District of Palm Beach County, Florida has adopted the Fiscal Year 2025-2026 Budget on the 30<sup>th</sup> day of September 2025 pursuant to Resolution #2025R-001;

**WHEREAS**, staff is bringing forward this budget amendment to cover the cost of constructing and launching a 340B hospital-based infusion center;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Health Care District of Palm Beach County, Florida, that:

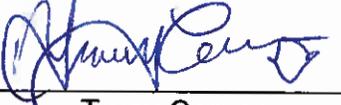
1. The FY 2025-2026 expenditure budget be amended. A copy of the amendment is attached hereto as Exhibit "A."
2. There is hereby appropriated revised amounts (see Exhibit "A") to the Lakeside Medical Center and Capital Replacement Funds.
3. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** the 12<sup>th</sup> day of March 2026.

**PALM BEACH COUNTY, FLORIDA  
HEALTH CARE DISTRICT OF PALM BEACH COUNTY**

  
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Patrick Rooney, Jr.  
Chair

**ATTEST:**

  
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Tracy Caruso  
Secretary

